

Forest Association 2022-23 Detailed Budget	
Condo Fees 52 Units x \$155 x 12 Months	\$96,720
Condo Fees 6 Units x \$140 x 12 Months	\$10,080
Misc Income	\$600
Total Income	\$107,400
Water 12 x 1415.33	\$16,984
Sewer 12 x 2664.37	\$31,972
Snow Plowing	\$15,000
Roads 55x\$18x12	\$12,300
Ponds Treatment net of SRA Reimbursement	\$6,000
Ponds Electric net of SRA Reimbursement	\$2,100
GMC Mowing	\$4,000
GMC TruGreen 1 Treatment	\$200
GMC Yard Waste Pick Up and Misc Suplies	\$4,707
Garbage and Recycling Pick Up 58x17x12	\$11,832
Adm - Account Services 12 x \$100 + 1099 Report	\$800
Adm - Printing	\$100
Adm - PO Box Fee, Stamps, Postage Due, Certifie	\$150
Adm - Insurance	\$1,100
Adm - State of Wisconsin Filing Fee	\$35
Adm - Bank Service Fees 12 x \$10	\$120
Total Expenses	\$107,400
Net Income/Loss	(\$0)